Progress since last Presentation 11/05/2016

- MoU discussion continues with ALICE/ITS
 - LANL "Express of Interest" submitted in early October and reviewed by ALICE
 - Associate Membership expected after ALICE Collaboration Board Meeting next week (11/11)
 - Luciao/ALICE working on Cost & Schedule of sPHENIX "MoU"
 - Walt and Ming visit ALICE next week
 - MoU and procurements of R&D test stand etc.
- Continue building collaboration
 - More new members
- A separate MIE idea being explored
 - A small group meeting 10/21
 - Visit MIT/Bates 10/27
 - A near term plan developed

Possible Additional Collaborations

- Czech Group (PHENIX, FVTX)
 - Expressed interest M. Finger/Mike Finger
 - possible engineering and student support
 - A meeting w/ Ming and Walt scheduled next week at CERN, Nov. 10-15
- China Central Normal Univ. (CCNU, ALICE/ITS 5th layer)
 - Expressed interest and possible collaboration on sPHENIX MAPS tracker - Nu Xu
 - Cesar visited CCNU ITS/MAPS labs
 - Many good students already at ALICE/CERN
 - Could help on assembly and testing etc.

A Separate MIE Proposal for the sPHENIX MAPS Inner Tracker?

- This idea of a separate MIE has been brought up and discussed at several meetings recently
- sPHENIX collaboration proposed "cost reduced" baseline configurations, (I) & (II).
 - Still waiting for decisions/inputs from ALD
 - In both scenarios, we need MAPS!
- MAPS is considered by BNL ALD to have the best chance to get additional fund for sPHENIX:
 - With strong consortium of outside institutions (LANL+MIT+LBNL? + UT..), thus there is a strong push/desire from ALD/sPHENIX project office to get a separate MIE for MAPS

Challenges of a new MIE

- What do we know from DOE?
 - From what ALD described, DOE (Jehanne and Tim) thought this was a good idea but it is too early to say more than that.
 - Not very clear DOE will be ready to provide \$\$ for this, and also the timeline given the 2-year Federal Budget Cycle even if "mission need" approved --- earliest MIE fund FY20
- The separate MAPS MIE timeline needs to be tied to the ALICE/ITS production and also the sPHENIX schedules
 - ALICE/ITS production ends summer 2018
 - The early funding opportunity from normal MIE ~10/2019, a special case must be made to meet the ALICE/ITS production schedule
- Potential high impacts on the sPHENIX-ALICE "MoU"
 - Resources, lab space and man power
 - Schedules

Tracker Review Project Task and Timeline



| FY2016 | FY2017 | FY | 2018 | FY2019 | FY2020 | FY2021 |
|---|--|--------------------------------------|------------------------------------|-----------|---------------------------------|---|
| | CD-0 11/1 Readout R&D Mech. design @LANL/ALICE | CD-1 11/1 | CD-2/3 8/1 | | | Ready for Beam 6/1 |
| Key R&D | & LAIVLY ALICE | Mech. Inte & Prototyp @BNL/LAN | e | | | |
| Production | MAPS Prod. @ALIG | ` | Stave Prod.&1 @CERN; FEM Prod. @U | JS Det. A | ssembly & Test @BNL | et. Install. @BNL |
| MoU w/ ALICE: 12/2016 To produce staves, frames and FEMs 11/4/16 | | | We need \$ | 5\$ | FY20: MIE Fund available? | Some intermediate solutions needed to fill the gap! |

Had a Small Group Meeting on 10/21/2016

Ed, Dave M, Gunther and Ming

- 1. High level sPHENIX-ALICE "Agreement":
 - "The document that we intend to have both CERN and DOE sign agreeing to cooperate on MAPS development for sPHENIX, will not be a Memorandum of Understanding, but rather an agreement to collaborate, an agreement to provide resources, or something similar. " from Ed.
- 2. ALD plans to work on sPHENIX-ALICE Agreement with DOE and sPHENIX management, willing to go to CERN for negotiation etc.
- 3. >\$2M MIE as an individual federal budget item, there could be some flexibilities, we try to work out MAPS plan first then deal with this later
- 4. Develop a pre-proposal (a draft by 12/15/2016 sPHENIX collaboration meeting),
 - -- identify the timeline of M&S fund and manpower needs to match ALCIE/ITS and sPHENIX schedules
 - --- > starting from Cost & Schedule documents we already have
- 5. To get all interested parties involved in the pre-proposal writing
- 6. Gunther will try to arrange a meeting with MIT folks on 27th to discuss MAPS involvement

sPHENIX/MAPS MIE Discussion (Cont.)

- sPHENIX/MAPS discussion at MIT, 10/27/16, many attended
 - Gunther, Bolek W., Yen-Jie L, Bob R., Richard M., Bolek W.,
 - Bates Engineers Jason Besuille, James Kelsey.
 - Dave M., John H, Ed dialed in
 - Cesar and Ming
- Discussed MIT's interest and responsibility
 - Major tasks to lead
 - Mechanical system integration
 - Assembly and system test
 - MIT Physics and Bates Engineering Group
 - excellent match to the capabilities
 - Resource and timeline
 - Engineers and Techs
 - Students and postdocs

A Near Term Plan

- Consider a separate MIE proposal for MAPS
 - Feasibility, start communication with DOE
 - Have a pre-proposal soon, first draft by Dec 15
 - Identify tasks, resources and timeline
 - First full doc by Jan 2017, to be ready for discussions with DOE
- Invite all interested parties to join the preproposal writing
 - A draft: ~15 pages
 - Update Resource, Cost and Schedules
 - More discussion at Dec. collaboration meeting

Note: a Typical MIE Timeline

- Submitted and reviewed in FY17, establish DOE "mission need"
- Federal budget request by DOE in Feb 2018,
- Fund available FY20 for construction
- Early construction fund needed by mid 2018
 - Produce MAPS chips and staves following ALICE/ITS production at CERN
 - About \$1M, external funding opportunities?